

Appendix 2**New Homes Bonus (NHB) Summary**

	£k
Balance at 31/3/15	(1,887)
2015/16 award	(1,613)
Estimated use of NHB to fund 15/16 capital programme	531
Projected balance at 31/3/16	(2,969)
2016/17 provisional award	(1,800)
	(4,769)

Monies Committed in 2016/17 General Fund Budget

Community Development	21
Business Development	43
Digital Strategy Staffing	102
Business Development	100
Legal Services	18
Corporate Training	12
Recycling premises move	100
Budget deficit funding	405
	801

**Available for 16/17 Capital Funding / Economic Development
Projects****(3,968)**

2015/16 capital programme slippage funding	1,766
2016/17 capital programme funding	1,091

Projected balance at 31/3/17**(1,111)**